

Council Tax Collection

AUTO-SUMS TO BALANCE AT EOY - NOT NEEDED MONTHLY

Current Year Collection Analysis - £ 000s

BVPI 9

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target
Gross Charge	105,877	106,038	106,161	106,231	106,322	106,495	106,566	106,711	106,788	106,857	106,907	106,951	106,954	
Reductions	-8,213	-8,050	-8,374	-8,377	-8,357	-8,390	-8,438	-8,475	-8,380	-8,391	-8,509	-8,479	-8,510	
Net Charge	97,664	97,989	97,787	97,854	97,965	98,106	98,128	98,237	98,408	98,466	98,398	98,472	98,444	
Council Tax Benefit	0	-6,075	-6,012	-6,013	-5,955	-5,937	-5,912	-5,958	-5,854	-5,926	-5,916	-5,800	-5,920	
Net Amount Collectable	97,664	91,913	91,776	91,841	92,010	92,169	92,216	92,279	92,555	92,540	92,481	92,672	92,524	
Gross Payments	-1,267	-10,117	-19,131	-28,093	-37,107	-46,057	-55,038	-64,126	-73,116	-82,086	-91,044	-92,180	-92,812	
Refunds	3	12	59	116	182	282	380	450	543	652	795	926	997	
Credits on accounts	0	46	34	58	43	69	72	81	123	116	206	28	30	
Net payments to date	-1,264	-10,059	-19,039	-27,919	-36,883	-45,706	-54,586	-63,594	-72,450	-81,318	-90,043	-91,226	-91,785	
Net payments in month	-1,264	-8,795	-8,980	-8,880	-8,964	-8,823	-8,880	-9,008	-8,856	-8,868	-8,726	-1,183	-559	
Write offs	0	0	-4	-11	-11	-11	-26	-32	-38	-40	-40	-52	-68	
Outstanding balance	96,401	81,855	72,733	63,912	55,117	46,453	37,605	28,653	20,066	11,182	2,398	1,394	672	
Collection Rate (BVPI9)	1.3%	10.9%	20.7%	30.4%	40.1%	49.6%	59.2%	68.9%	78.3%	87.9%	97.4%	98.4%	99.20%	99.1%
Collection Rate Last Year 13/14	1.0%	11.1%	20.8%	30.5%	40.3%	49.9%	59.5%	69.1%	78.7%	88.1%	97.5%	98.7%	99.1%	
Collection Rate 12/13	1.5%	11.1%	21.1%	30.8%	40.5%	50.0%	59.7%	69.3%	78.9%	88.5%	98.0%	99.2%	99.3%	
Collection Rate 2011/12	1.2%	11.1%	21.1%	30.8%	40.5%	50.2%	59.8%	69.5%	79.1%	88.6%	98.1%	99.0%	99.32%	
Collection Rate 2010/2011	1.4%	11.20%	21.10%	30.90%	40.60%	50.10%	59.80%	69.50%	79.10%	88.50%	98%	99%	99.25%	
Collection Rate 2009/10	1.3%	11.1%	21.0%	30.9%	40.5%	50.0%	59.7%	69.4%	79.0%	88.4%	97.8%	99.0%	99.17%	
Collection Rate 2008/09	1.6%	11.0%	21.0%	30.7%	40.5%	50.0%	59.8%	69.5%	79.0%	88.5%	97.8%	98.6%	99.1%	
Collection Rate 2007/08	1.1%	10.7%	20.9%	30.6%	40.3%	49.9%	59.4%	69.2%	78.8%	88.1%	97.5%	98.7%	99.1%	
Comparison to last year	0.3%	-0.1%	-0.1%		-0.2%	-0.3%	-0.3%	-0.1%	-0.4%	-0.2%	-0.1%	-0.3%	0.1%	
% Collected in Month Last Year	1.5%	9.7%	9.9%	9.7%	9.7%	9.5%	9.8%	9.6%	9.6%	9.6%	9.5%	1.2%	0.1%	
% Collected in Month	1.3%	9.6%	9.8%	9.7%	9.7%	9.5%	9.6%	9.7%	9.4%	9.6%	9.5%	1.1%	0.8%	

Previous Years' Arrears Collection Analysis £ 000's

Arrears b/f at 1/4/12	-	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
Net Payments Received	-	165	222	262	302	348	392	433	464	485	480	480	515	515
Written Off	-	-	4	11	11	11	26	32	38	40	40	52	68	68
Other adjustments	1,066	64	125	71	70	61	62	76	79	73	67	43	59	59
Balance outstanding	1,066	965	965	864	823	768	711	676	643	613	612	577	541	541

Percentage of arrears paid	0.0%	15.5%	20.9%	24.6%	28.3%	32.7%	36.7%	40.6%	43.5%	45.5%	45.0%	45.0%	48.4%	48.4%
percentage of arrears paid 2013/14	0.0%	10.6%	16.2%	19.8%	23.1%	26.7%	30.0%	32.5%	35.0%	35.9%	37.9%	38.3%	41.0%	
Percentage of arrears paid 2011/12	0.0%	10.6%	17.9%	22.5%	24.5%	27.7%	30.7%	32.9%	34.0%	36.2%	38.0%	39.4%	40.5%	
Percentage of arrears paid 2010/11	0.0%	11.8%	18.5%	21.7%	25.9%	27.9%	26.3%	29.1%	30.6%	31.7%	33.2%	33.8%	34.8%	
Percentage of arrears paid 2009/10	0.0%	5.1%	10.6%	14.6%	19.0%	21.7%	25.5%	28.3%	29.4%	30.6%	31.2%	33.0%	77.5%	
Percentage of arrears paid 2008/09	0.0%	4.9%	11.1%	15.0%	18.2%	21.2%	23.1%	26.7%	28.4%	29.6%	30.3%	30.7%	32.3%	
Percentage of arrears paid 2007/08	0.0%	9.6%	17.3%	23.3%	26.4%	30.1%	32.8%	34.4%	36.2%	38.0%	39.8%	40.6%	42.6%	

Costs (all years)														
Costs paid 2012/13	-	8	13	29	49	68	87	108	123	137	150	162	175	175
Costs paid 2011/12	-	6	20	37	54	73	88	102	114	127	139	150	158	158
Costs paid 2010/11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Costs paid 2009/10	-	8	22	40	58	75	91	104	120	133	143	153	162	162
Costs paid 2008/09	-	4	19	35	54	69	85	99	112	123	135	149	162	162
Costs paid 2007/08	0	5	30	48	63	86	102	117	133	145	154	167	172	172
Costs paid 2006/07	-	7	24	36	55	74	95	113	125	133	149	160	168	168
Costs paid 2005/06	-	7	13	24	31	35	38	40	44	48	67	82	92	92
Costs paid 2004/05	-	12	19	27	35	41	50	58	65	74	80	88	94	94